

Christ Church Chorleywood C of E School

PE & School Sport Premium Plan 2025-2026

Proposed Spending and Impact of PE Funding

Focus	Cost	Activities/Staff Involved	Proposed Impact	Sustainability into future	Outcome
School Sports Partnership membership	£2,467	School Sport Coordinator as Primary Link Teacher. All staff for class/year group festivals and competitions	To increase success in competitive school sport To participate in all available sports festivals, competitions and tournaments	Every KS2 class to attend either a competitive event, tournament or sports festival	
PE scheme (Get Set 4 Pe)	£550	All teachers from EYFS-Y6	Increase teacher confidence in delivering high-quality PE lessons.	Access to offer wet play and lunch activities (OPAL). CPD available with subscription. Clearly mapped out PE units across school. Assessment tool	
Outdoor Play and Learning (OPAL) Scheme Resources	£1500 OPAL resourcing per term	All staff including cover. OPAL Working Group including Staff, Parent, and Governor.	Whole school strategy to plan, resources and evaluate the quality of play provision as if it were an important human right, essential to all aspects of children's development and a source of joy and happiness that every child can access because it is all of these things.	Training of all staff/Midday Supervisors in OPAL to result in long term benefit to quality of outdoor play and standards of behaviour and play assemblies	
Bikes for EYFS	£1,000	EYFS staff	To promote core strength , coordination and gross motor skills	Benefits all in EYFS	
Three Rivers Rangers	£3,190	Three Rivers Play Rangers to attend weekly on Tuesday lunchtimes	Inclusive sessions with the Play Rangers for outdoor games during lunchtimes.	Skills learning, team building, inclusion	
PE Conference and mileage	£440	EJ and NS PE lead to attend the PE conference	Enhance PE teaching	EJ/NS attend conference	

Update PE/ Games equipment across school	£500	School Sport Coordinator and PE Lead to audit all PE/sport resources and identify equipment needed, including for staff.	Equipment meets the needs of the curriculum and wider sports development and progression of skills.	Annual audit to make best use of resources in the future.	
Swimming	£500	Audit of Y6 swimming competence. School Sport Coordinator to liaise with SSP to check availability of swimming course.	Every Y6 child must be competent to swim 25m	Life skill	
Cycling Proficiency	£720	Bikeability Level 1 and 2 training for Y6 class	Enhance road safety	Life skill	
Sailing	£1,500	Available to Y3, Y4 and Y5 Sailing as part of Sports Week	Enhance water safety	Enriching experience	
Transport	£200	Minibus use for sports fixtures, events and festivals	Ease of access to events off site and readily accessible transport during school hours	Minibus parked on school site for school use	
Dance Festival	£150	Year 4 costumes	To perform a choreographed dance in front of a live audience. Working as a group to coordinate and remember choreographed dance.	Enriching experiences	
Maintenance of Equipment	£1000	Repairs to be made and ongoing maintenance to be included in premises planning for all PE equipment including climbing frames and outdoor/indoor apparatus/line marking	All outdoor equipment to be maintained to safety standards	Equipment lasts longer when properly maintained	
Achievements/Awards	£100	School Sport Coordinator organise plaques and medals for all large events	Recognition and rewards across the school	Inspiring pupils to achieve	

		e.g. cross country and sports day. Cross country championships £22			
CPD	£1000	External Provision	Raise confidence in all staff in delivering high quality PE provision for all children including PPG, disadvantaged and SEND.	To promote confidence, enjoyment and accessibility to sport for all children and staff	
Sports Workshops	£1000	External provider for example Paddleball, Maypole, multisports, softball	Inclusive enrichment activities for all children and access to a range of sporting/dance activities.	To promote confidence, enjoyment and accessibility to a range of sports experiences for all children	
Line Marking for Sports day	£300	External provider			
Spend Analysis					
Total Planned spend	£16,117		Total Actual Spend 24-25	13,565.14	
Total Grant 25-26	£17,800		Total Underspend 24-25	4,234.86	
Total Carried Forward 23-24	£4,234.86				
Total Funds available	£22,034.86		Total Carried Forward to 24-25	4,234.86	

Sports Partnership and competitions

Y6- tag rugby, football, netball, hockey, cross country, sports week, quick cricket , Skern Lodge (activities including rafting, surfing, canoeing, climbing, abseiling, swimming, zip wire, team games and archery) swimming

Y5- District cross country, school cross country, sailing, junior games maker training, fun run, Woodrow High House Activity Centre (climbing, bush craft, blind trail, team games and challenges), multi skills activity

Y4- Indoor athletics festival, dance festival, tennis competition, sailing

Y3- Outdoor athletics, sports week, cross country, multi sports

Y2 and 1- multi skills festival, sports week, health heroes (Y2)