

Christ Church Chorleywood C of E School

PE & School Sport Premium Report 2024-2025

Proposed Spending and Impact of PE Funding

Focus	Cost	Activities/Staff Involved	Proposed Impact	Sustainability into future	Outcome
School Sports Partnership membership	£2,300 £2,467	School Sport Coordinator as Primary Link Teacher. All staff for class/year group festivals and competitions	To increase success in competitive school sport To participate in all available sports festivals, competitions and tournaments	Every KS2 class to attend either a competitive event, tournament or sports festival	<ul style="list-style-type: none"> • PE Lead Training conference, • Netball/Football team league winners • Athletic winners (y3 & Y6) • KS2 'Team of the Year' winners • Cross Country County Winners (Y5) • KS1 Activity Provision
PE scheme (Get Set 4 Pe)	£550 £526.50	All teachers from EYFS-Y6	Increase teacher confidence in delivering high-quality PE lessons.	Access to Offer wet play and lunch activities (OPAL). CPD available with subscription. Clearly mapped out PE units across school. Assessment tool	Improved teachers confidence to deliver high level PE lessons with increased SEN inclusion.
PE SEND Training	£500	All teachers from EYFS-Y6	Increase teacher confidence in delivering inclusive high-quality PE lessons.	Staff have the pedagogical knowledge to be able to deliver inclusive lessons	Staff confidence in delivering lessons and an increase in children with SEND participation

Lunchtime Play Training	£1416.00	All staff Teachers and TAs		Whole staff training means	Lunchtime play has been more purposeful and active
Outdoor Play and Learning (OPAL) Scheme	+£500 OPAL resourcing per term (this is included in the update PE/Games equipment across school)	All staff including cover. OPAL Working Group including Staff, Parent, and Governor.	Whole school strategy to plan, resources and evaluate the quality of play provision as if it were an important human right, essential to all aspects of children's development and a source of joy and happiness that every child can access because it is all of these things.	Training of all staff/Midday Supervisors in OPAL to result in long term benefit to quality of outdoor play and standards of behaviour.	OPAL is successfully running and improving with new equipment purchased.
School Sport Coordinator to support delivery of PE/games across KS1 and KS2. Co-ordinate and attend school teams and matches.	£9,200 £773.64	All staff receive support in at least one lesson per week School Sport Coordinator to attend training and put learning into action within school lessons	Improved PE/Games lesson delivery through teacher support. 100% involvement in competitive leagues and competitions of choice.	School Sport Coordinator supported in all classes across the school.	Leading lessons, coaching and attending matches as well as arranging events. (Our School Sport Coordinator stepped to teach Nursery this year due to unforeseen circumstances hence the shortfall)
PE Conference and mileage	£200 £268	TA to attend the PE conference	Enhance PE teaching	PE Lead attended conference	PE Lead attended.
Update PE/ Games equipment across school (clothing)	£1000 £4269.00 (includes OPAL as above)	School Sport Coordinator and PE Lead to audit all PE/sport resources and identify	Equipment meets the needs of the curriculum and wider sports development and progression of skills.	Annual audit to make best use of resources in the future.	New equipment purchased for use across the school and PE clothing ordered for staff.

		equipment needed, including for staff.			
Swimming	£100 £85	Audit of Y6 swimming competence. School Sport Coordinator to liaise with SSP to check availability of swimming course.	Every Y6 child must be competent to swim 25m	Life skill	1 year 6 child completed a crash course to reach the requirement.
Cycle Training	£750 £635	Bikeability Level 1 and 2 training for Y6 class	Enhance road safety	Life skill	Completed and all year 6 passed level 2.
Sailing	£1,500 £1620	Available to Y3, Y4 and Y5 Sailing as part of Sports Week	Enhance water safety	Enriching experience	Year 3,4,5 & 6 attended half day sailing to enhance water safety.
Transport	£200 £200	Minibus use for sports fixtures, events and festivals	Ease of access to events off site and readily accessible transport during school hours	Minibus parked on school site for school use	Mini bus used as required to attend events.
Dance Festival	£100 £50	Year 4 costumes	To perform a choreographed dance in front of a live audience. Working as a group to coordinate and remember choreographed dance.	Enriching experiences	All year 4 attended and enjoyed inclusive activity.
Maintenance of Equipment	£500 £395	Repairs to be made and ongoing maintenance to be included in premises planning for all PE equipment including climbing frames and outdoor/indoor	All outdoor equipment to be maintained to safety standards	Equipment lasts longer when properly maintained	Replacements or repairs to equipment made throughout the year.

		apparatus/line marking			
Achievements/Awards	£135 £0	School Sport Coordinator organise plaques and medals for all large events e.g. cross country and sports day. Cross country championships £22	Recognition and rewards across the school	Inspiring pupils to achieve	Stickers awarded for representation of school values and participation. (we had enough left over from the previous year so the amount was £0)
Educational Platforms and Resources/Membership Fees	£360	All staff training for PE and membership to England Netball	Increase confidence in delivering high quality lessons		Netball/Football Team winning league matches, leading to KS2 Team of the Year
Spend Analysis					
Total Planned spend	£17,035		Total Actual Spend 24-25	£13,565.14	
Total Grant 24-25	£17,800		Total Underspend 24-25	£4,719.86	
Total Carried Forward 23-24	£485		Total Balance 24-25	£485+£4,719.86	
Total Funds available	£18,285		Total Carried Forward to 24-25	£5204.86	

Sports Partnership and competitions

Y6- Football, netball, hockey, rounders, cross country, indoor athletics, sports week, Skern Lodge (activities including rafting, surfing, canoeing, climbing, abseiling, swimming, zip wire, team games and archery). League finals attended.

Y5- District cross country, quick cricket, sailing, junior games maker training, fun run, Woodrow High House Activity Centre (climbing, bush craft, blind trail, team games and challenges), multi skills activity.

Y4 - Indoor athletics festival, dance festival, tennis competition & sailing. League finals attended.

Y3 - Sailing, outdoor athletics, sports week, cross country & multi skills event.

Y2 - Multi skills activities, sports week, healthy heroes.

Y1 – Multi skills activities and sports week.