

## Christ Church Chorleywood C of E School

### PE & School Sport Premium Plan 2024-2025

#### Proposed Spending and Impact of PE Funding

Focus	Cost	Activities/Staff Involved	Proposed Impact	Sustainability into future	Outcome
School Sports Partnership membership	£2,530	School Sport Coordinator as Primary Link Teacher. All staff for class/year group festivals and competitions	To increase success in competitive school sport To participate in all available sports festivals, competitions and tournaments	Every KS2 class to attend either a competitive event, tournament or sports festival	
PE scheme (Get Set 4 Pe)	£550	All teachers from EYFS-Y6	Increase teacher confidence in delivering high-quality PE lessons.	Access to Offer wet play and lunch activities (OPAL). CPD available with subscription. Clearly mapped out PE units across school. Assessment tool	
Outdoor Play and Learning (OPAL) Scheme	£1500 OPAL resourcing per term	All staff including cover. OPAL Working Group including Staff, Parent, and Governor.	Whole school strategy to plan, resources and evaluate the quality of play provision as if it were an important human right, essential to all aspects of children's development and a source of joy and happiness that every child can access because it is all of these things.	Training of all staff/Midday Supervisors in OPAL to result in long term benefit to quality of outdoor play and standards of behaviour.	
School Sport Coordinator to support delivery of PE/games across KS1 and KS2. Co-ordinate and attend school teams and matches.	£10,00	All staff receive support in at least one lesson per week School Sport Coordinator to attend training and	Improved PE/Games lesson delivery through teacher support.	School Sport Coordinator supported in all classes across the school.	

		put learning into action within school lessons	100% involvement in competitive leagues and competitions of choice.		
PE Conference and mileage	£200	TA to attend the PE conference	Enhance PE teaching	GJ attended conference	
Update PE/ Games equipment across school	£500	School Sport Coordinator and PE Lead to audit all PE/sport resources and identify equipment needed, including for staff.	Equipment meets the needs of the curriculum and wider sports development and progression of skills.	Annual audit to make best use of resources in the future.	
Swimming	£140	Audit of Y6 swimming competence. School Sport Coordinator to liaise with SSP to check availability of swimming course.	Every Y6 child must be competent to swim 25m	Life skill	
Cycle Training	£720	Bikeability Level 1 and 2 training for Y6 class	Enhance road safety	Life skill	
Sailing	£1,500	Available to Y3, Y4 and Y5 Sailing as part of Sports Week	Enhance water safety	Enriching experience	
Transport	£100	Minibus use for sports fixtures, events and festivals	Ease of access to events off site and readily accessible transport during school hours	Minibus parked on school site for school use	
Dance Festival	£100	Year 4 costumes	To perform a choreographed dance in front of a live audience. Working as a group to coordinate and remember choreographed dance.	Enriching experiences	
Maintenance of Equipment	£300	Repairs to be made and ongoing maintenance to be included in premises planning for all PE equipment including	All outdoor equipment to be maintained to safety standards	Equipment lasts longer when properly maintained	

		climbing frames and outdoor/indoor apparatus/line marking			
Achievements/Awards	£50	School Sport Coordinator organise plaques and medals for all large events e.g. cross country and sports day. Cross country championships £22	Recognition and rewards across the school	Inspiring pupils to achieve	
<b>Spend Analysis</b>					
<b>Total Planned spend</b>	£18,190		<b>Total Actual Spend 24-25</b>		
<b>Total Grant 24-25</b>	£17,820		<b>Total Underspend 24-25</b>		
<b>Total Carried Forward 23-24</b>	£485		<b>Total Balance 24-25</b>		
<b>Total Funds available</b>	£18,305		<b>Total Carried Forward to 24-25</b>		

### Sports Partnership and competitions

Y6- tag rugby, football, netball, hockey, cross country, sports week, Skern Lodge (activities including rafting, surfing, canoeing, climbing, abseiling, swimming, zip wire, team games and archery)

Y5- District cross country. Quick cricket, cross country, sailing, junior games maker training, fun run, Woodrow High House Activity Centre (climbing, bush craft, blind trail, team games and challenges), multi skills activity

Y4- Indoor athletics festival, dance festival, tennis competition, sailing

Y3- Sailing, outdoor athletics, sports week, cross country

Y2 and 1- multi skills festival, sports week, health heroes (Y2)