

## Christ Church Chorleywood C of E School

### PE & School Sport Premium Report 2022-2023

#### Proposed Spending and Impact of PE Funding

Focus	Cost	Activities/Staff Involved	Proposed Impact	Sustainability into future	Outcome
School Sports Partnership membership	£2,300 <i>Actual</i> £2,100	School Sport Coordinator as Primary Link Teacher. All staff for class/year group festivals and competitions	To increase success in competitive school sport To participate in all available sports festivals, competitions and tournaments	Every class to attend either a competitive event, tournament or sports festival	Y6 football (girls & boys) Y6 mixed rugby Y6 netball, Y6 rounders Y4 dance workshop Y5 fun run, Y5 family cricket, Y4 tennis, Y4 indoor athletics, Y3 family athletics
Outdoor Play and Learning (OPAL) Scheme	£2,350 (50% of total cost) +£500 OPAL resourcing	All staff including cover. OPAL Working Group including Staff, Parent, and Governor.	Whole school strategy to plan, resources and evaluate the quality of play provision as if it were an important human right, essential to all aspects of children's development and a source of joy and happiness that every child can access because it is all of these things.	Training of all staff/Midday Supervisors in OPAL to result in long term benefit to quality of outdoor play and standards of behaviour.	OPAL successfully being implemented for lunchtime breaks
School Sport Coordinator to support delivery of PE/games across KS1 and KS2. Co-ordinate and attend school teams and matches.	£9,200 <i>Actual</i> £9074	All staff receive support in at least one lesson per week School Sport Coordinator to attend training and put learning into action within school lessons	Improved PE/Games lesson delivery through teacher support. 100% involvement in competitive leagues and competitions of choice.	School Sport Coordinator supported in all classes across the school.	In class and successfully supported teachers and classes
PE Conference and mileage	£200 <i>Actual</i> £194.40	TA to attend the PE conference	Enhance PE teaching	TA attended conference	TA attended conference
Update PE/ Games equipment across school	£500 PE Equipment <i>Actual</i>	School Sport Coordinator and PE Lead to audit all PE/sport resources and identify equipment needed	Equipment meets the needs of the curriculum and wider sports development and progression of	Annual audit to make best use of resources in the	General PE equipment bought to

	£661.36		skills.	future.	replace old stock
Swimming	£100 Actual £140	Audit of Y6 swimming competence. School Sport Coordinator to liaise with SSP to check availability of swimming course.	Every Y6 child must be competent to swim 25m	Life skill	1 child completed a crash course to reach the requirement 25M
Cycle Training	£600 Actual £685	Bikeability Level 1 and 2 training for Y6 class	Enhance road safety	Life skill	All children attended and passed level 2
Sailing	£1,500 Actual £870	Available to Y3 and Y5 Sailing as part of Sports Week	Enhance water safety	Enriching experience	Successful sailing course completed to encourage water safety
Tennis	£100 Actual £52.85	Reception tennis	Development fitness and co-ordination skills	Enriching experience	Successful tennis course completed
Transport	£100 Actual £100.20	Minibus use for sports fixtures, events and festivals	Ease of access to events off site and readily accessible transport during school hours	Minibus parked on school site for school use	Minibus used as required
Clothing	£275 Actual £1294.45	CCS sweatshirts for new staff.	Clear identification of staff when at festivals/events/fixtures Improves health & safety of pupils	Staff retain their tops and new staff added	Clothing ordered for new staff and replacements for current staff
Dance Festival	£100 Actual £74.80	Year 4 costumes	To perform a choreographed dance in front of a live audience. Working as a group to coordinate and remember choreographed dance.	Enriching experiences	Attend dance festival as an enrichment inclusion activity
First Aid Training	£150 Actual £160	Available to Y6 as part of Citizenship Challenge	First Aid training as a life skills	Life Skill	All Y6 completed emergency first aid training
Maintenance of Equipment	£500 Actual £779.19?	Repairs to be made and ongoing maintenance to be included in premises planning for all PE equipment including climbing frames and outdoor/indoor	All outdoor equipment to be maintained to safety standards	Equipment lasts longer when properly maintained	General PE equipment bought to replace old stock

		apparatus/line marking			
Achievements/Awards	£135 <b>Actual</b> £101.80	School Sport Coordinator organise plaques and medals for all large events e.g. cross country and sports day. Cross country championships £22	Recognition and rewards across the school	Inspiring pupils to achieve	Medals, stickers and awards purchased to support achievements such as sports day and cross country
<b>Spend Analysis</b>					
<b>Total Planned spend</b>	£17,870		<b>Total Actual Spend 22-23</b>	<b>£17,640</b>	
<b>Total Grant 22-23</b>	£17,840		<b>Total Underspend 22-23</b>	<b>£199.34</b>	
<b>Total Carried Forward 21-22</b>	£261		<b>Total Balance 22-23</b>	<b>£17,840</b>	
<b>Total Funds available</b>	£18,101		<b>Total Carried Forward to 23-24</b>	<b>£460.70</b>	

### Sports Partnership and competitions

Y6- tag rugby, football, netball, hockey, cross country, sports week, Moor Park run, Skern Lodge (activities including rafting, surfing, canoeing, climbing, abseiling, swimming, zip wire, team games and archery)

Y5- District cross country. Quick cricket, cross country, tag rugby, sailing, junior games maker training, fun run, Woodrow, High House Activity Centre (climbing, bush craft, blind trail, team games and challenges), multi skills activity

Y4- Indoor athletics festival, dance festival, tennis competition.

Y3- Sailing, outdoor athletics, sports week, cross country

Y2 and 1- multis kills festival, sports week, cross country (Y2)