

Christ Church Chorleywood C of E School

PE & School Sport Premium Plan 2023-2024

Proposed Spending and Impact of PE Funding

Focus	Cost	Activities/Staff Involved	Proposed Impact	Sustainability into future	Outcome
School Sports Partnership membership	£2,300	School Sport Coordinator as Primary link to teachers and support all staff at festivals and competitions	To increase success in competitive school sport & inclusion To participate in all available sports festivals, competitions and tournaments	Every class to attend either a competitive event, tournament or sports festival	
Outdoor Play and Learning (OPAL) Scheme	£1,000	All staff including cover. OPAL Working Group including Staff, Parent, and Governor.	Whole school strategy to plan, resources and evaluate the quality of play provision. Play is an important human right, essential to all aspects of children's development and a source of joy and happiness that every child can access.	Continued training of all staff/Midday Supervisors in OPAL to result in long term benefit to quality of outdoor play and standards of behaviour.	
School Sport Coordinator to support delivery of PE/games across KS1 and KS2. Co-ordinate and attend school teams and matches.	£9,200	All staff receive support in at least one lesson per week. School Sport Coordinator to attend training and put learning into action within school lessons	Improved PE/Games lesson delivery through teacher support. 100% involvement in competitive leagues and competitions of choice.	School Sport Coordinator supported in all classes across the school.	
PE Conference and mileage	£400	School Sports Coordinator and PE lead to attend the PE conference	Enhance PE teaching	Further development for future classes	
Update PE/ Games equipment across school	£500 PE Equipment	School Sport Coordinator to audit all PE/sport resources and identify equipment needed	Equipment meets the needs of the curriculum and wider sports development and progression of skills.	Annual audit to make best use of resources in the future.	
Swimming	£100	School Sport Coordinator to audit Y6 swimming competence and liaise with William Penn regarding assessment	Every Y6 child must be competent to swim 25m.	Life skill	
Cycle Training	£600	Bikeability Level 1 and 2 training for Y6 class	Enhance road safety	Life skill	

Sailing	£1,500	Available to Y4 and Y5 Sailing as part of Sports Week	Enhance water safety	Enriching experience	
Tennis	£100	Reception and year 1 tennis	Development fitness and coordination skills	Enriching experience	
Transport	£100	Minibus use for sports fixtures, events and festivals	Ease of access to events off site and readily accessible transport during school hours	Minibus parked on school site for school use	
Clothing	£275	CCS sweatshirts for new staff.	Clear identification of staff when at festivals/events/fixtures Improves health & safety of pupils	Staff retain their tops and new staff added	
Dance Festival	£100	Year 4 costumes	To perform a choreographed dance in front of a live audience. Working as a group to coordinate and remember choreographed dance.	Enriching experiences	
First Aid Training	£160	Y6 to complete as part of Citizenship Challenge	First Aid training as a life skills	Life Skill	
Maintenance of Equipment	£1500	Repairs to be made and ongoing maintenance to be included in premises planning for all PE equipment including climbing frames and outdoor/indoor apparatus/line marking	All outdoor equipment to be maintained to safety standards	Enhanced life when properly maintained	
Achievements/Awards	£135	School Sport Coordinator organise plaques and medals for all large events e.g. sports day & sports recognition stickers	Recognition and rewards across the school	Inspiring pupils to achieve	
Spend Analysis					
Total Planned spend	£17,970		Total Actual Spend 23-24		
Total Grant 23-24	£17,800		Total Underspend 23-24		
Total Carried Forward	£460		Total Balance 23-24		
Total Funds available	£18,260		Total Carried Forward to 24-25		

Sports Partnership and competitions

Y6- Tag rugby, football, netball, hockey, cross country, sports week, indoor athletics Skern Lodge (activities including rafting, surfing, canoeing, climbing, abseiling, swimming, zip wire, team games and archery).

Y5- District cross country, Quick cricket, inter school cross country, tag rugby, sailing, junior games maker training, Woodrow, High House Activity Centre (climbing, bush craft, blind trail, team games and challenges), multi skills activity, play leader training.

Y4- Dance festival, tennis competition, sailing.

Y3- Indoor athletics, sports week, cross country, multi skills activity, healthy hero's

Y2 and 1- Multi skills festival, sports week, cross country (Y2), stay active, healthy hero's