

Christ Church Chorleywood C of E School

PE & School Sport Premium Plan 2018-2019 - Evaluated

PE and Sport Premium for Primary Schools

The DfE are doubling their spending on improving Physical Education (PE) and Sport in primary schools. This extra funding is sent directly to primary schools. Schools can choose how they use the funding. The funding will be used in a variety of ways to improve and develop teaching and learning of PE across the whole school. We will encourage children to lead healthy lifestyles, enjoy PE and Sport and experience high quality teaching. They will be encouraged to take part in competition and aim for sporting excellence. We hope for the funding to have a lasting impact on provision of PE and sport within our school.

Proposed Spending and Impact of PE Funding

Focus	Cost	Activities/Staff Involved	Proposed Impact	Sustainability into future	Outcome
School Sports Partnership membership	£2,300 Actual £2,100 no invoice	PE subject leader and TA as PLT All staff for class/year group festivals and competitions	To increase success in competitive school sport To participate in all available sports festivals, competitions and tournaments	Every class to attend either a competitive event, tournament or sports festival	Completed-attended events
Improving teaching and learning in PE and Games	£600 Actual £842.40	All staff 1 day each term to observe PE practice and feedback	Teachers expand and develop skills in teaching of PE. Training offered to some staff.	Coaching of teachers to result in long term benefit to standards	Completed-carry over
PE TA to support delivery of PE/ games across KS1 and KS2	£6,800 Actual £6,559	All staff receive support in at least one lesson per week PE TA to attend training and put learning into action within school lessons	Improved PE/Games lesson delivery through teacher support.	PE TA supported in all classes across the school.	Completed
PE Apprentice	£843 Actual £939.62	Assist in 2 afternoons PE sessions supported by PE TA	Improved PE/Games lesson delivery through teacher support.	Years 1,3,5 and 6	Completed
Update PE/ Games equipment across school	£1,000 Actual £110.72	PE Subject Leader and EJ to finalise equipment needed	Improved equipment to support good lesson delivery and development of skills.	Storage of equipment to be monitored closely	Equipment purchased. Stored safely.
Teaching training- improving CT skills	£1500 Actual £834.22	Staff to attend High Quality courses run by SSP EJ/SH attend PE Conference Additional training allocation	Broader understanding of gymnastics in order to deliver a higher standard of teaching PE leaders and PE Assistant pass on training knowledge to all teachers	Extend the quality provision for gymnastics	Attended conference. Dates out too late for SSP courses.

Swimming TBC	£500 Actual £500 no invoice	Y6 and EJ crash course to be available at William Penn/Rickmansworth School EJ to do life saving course SB/WS teach TBC	Every Y6 child must be competent to swim 25m	Life skill could be carried forward in future years for a lower cost if staff involvement	Crash course completed by non-swimmers in year 6. EJ course TBC
Cycle Training	£775 Actual £685	Bikeability Level 1 and 2 training for Y5 class	Enhance road safety	Life skill	Course completed
Sailing	£1000 Actual £848.25	Available to KS2 Y3, Y4, Y5 Sailing as part of Sports Week	Enhance water safety	Life skill	Completed successfully for KS2 pupils
Transport	£125 Budget at £25 x5 events Actual £14.68	Minibus use for sports fixtures, events and festivals	Ease of access to events off site and readily accessible transport during school hours	Minibus parked on school site available for school use	Minibus utilised-completed. 'Free' to host trips provided almost all use.
Clothing	£500 Actual £372	CCS hoodies for new staff and summer t-shirts provided for school staff with STAFF on the back and individual initials on the front	Clear identification of staff when at festivals/events/fixtures Improves health & safety of pupils	Staff retain their tops and new staff added at lower cost	Purchased-ongoing for new staff
Skip 2 B fit	£700 Actual £660	All CT staff	Increased fitness and participation across the school	Includes training and equipment for sustainability	Completed-excellent workshop
Bollywood	£399+ VAT Actual £399	Year 4 Bollywood dance workshop ½ a day	To enhance show performance and understanding of culture	Reinforce their topic learning	Completed
Maintenance of Equipment	£1000 Actual £440.33	Repairs to be made and ongoing maintenance to be included in premises planning for all PE equipment including climbing frames and outdoor/indoor apparatus	All outdoor equipment to be maintained to safety standards	Equipment lasts longer when properly maintained	Essential and ongoing
Total Grant	£17,500		Total Actual Spend	£12,904.95 (excluding SSP & swim)	
Total Planned spend	£18,042		Balance carried forward	£5,137.05	
Balance in reserve 2017-2018	£903.69		Balance in reserve	£2,537.05	