

Christ Church Chorleywood C of E School – PE & School Sport Premium Plan 2019-2020

Proposed Spending and Impact of PE Funding

Focus	Cost	Activities/Staff Involved	Proposed Impact	Sustainability into future	Outcome
School Sports Partnership membership	£2,300 Actual £2,100	PE subject leader and TA as PLT All staff for class/year group festivals and competitions	To increase success in competitive school sport To participate in all available sports festivals, competitions and tournaments COVID: stopped in the summer term	Every class to attend either a competitive event, tournament or sports festival	Classes attended events and competitions.
Improving teaching and learning in PE and Games	Cover £600 Actual £0	All staff 1 day each term to observe PE practice and feedback	Teachers expand and develop skills in teaching of PE. Training offered to some staff.	Coaching of teachers to result in long term benefit to standards	Gymnastics training KS2
Improving teaching and learning	£1bc Actual £0	Purchase a curriculum specifically for EYFS	Improved teaching	Long term benefit to staff and children.	Rising Stars moved down a year group. Investigating a Nursery scheme
PE TA to support delivery of PE/games across KS1 and KS2. Co-ordinate and attend school teams and matches.	£7,910 Actual £6,679	All staff receive support in at least one lesson per week PE TA to attend training and put learning into action within school lessons	Improved PE/Games lesson delivery through teacher support.	PE TA supported in all classes across the school.	Ongoing
PE Apprentice	£1,029 Actual £849	Assist in 2 afternoons PE sessions supported by PE TA	Improved PE/Games lesson delivery through teacher support.	Years 1,3,5 and 6	Completed a year of support
PE Apprentice 2	£1,029 Actual £792	Assist in 2 afternoons PE sessions supported by PE TA	Improved PE/Games lesson delivery through teacher support.	Years 2 and 4	Completed a year of support
Update PE/ Games equipment across school	£1,000 Actual £0	PE Subject Leader and EJ to finalise equipment needed	Improved equipment to support good lesson delivery and development of skills. Incomplete due to Covid.	Storage of equipment to be monitored closely	Equipment re-sorted and stored. Identify new kit to be ordered.

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Teaching training- improving CT skills	Cover & pay costs £1500 Actual £75	Staff to attend High Quality courses run by SSP EJ/SH attend PE Conference Additional training allocation	Broader understanding of all sport in order to deliver a higher standard of teaching PE leaders and PE Assistant pass on training knowledge to all teachers	Extend the quality provision for all sport	PE conference attended.
Swimming	£500 Actual £0	Y6 and EJ crash course to be available at William Penn/Rickmansworth School	Every Y6 child must be competent to swim 25m Incomplete due to Covid.	Life skill could be carried forward in future years for a lower cost with staff involvement	Questionnaire assessment of Y6 90% swim 25m, 10% not
Cycle Training	£800 Actual £0	Bikeability Level 1 and 2 training for Y5 class	Enhance road safety Incomplete due to Covid.	Life skill	Booked for September 2020
Sailing	£1000 Actual £0	Available to KS2 Y3, Y4, Y5 Sailing as part of Sports Week	Enhance water safety Incomplete due to Covid.	Life skill	No water safety data
Transport	£200 Budget at £25 x8 events Actual £0	Minibus use for sports fixtures, events and festivals	Ease of access to events off site and readily accessible transport during school hours	Minibus parked on school site available for school use	Used for first two terms.
Clothing	£700 Actual £138	CCS hoodies for new staff and summer t-shirts provided for school staff with STAFF on the back and individual initials on the front	Clear identification of staff when at festivals/events/fixtures Improves health & safety of pupils	Staff retain their tops and new staff added	Complete.
Whole school workshop	£500 Actual £0	All CT staff eg Karate/Archery/Basketball/Handball	Increased fitness and participation across the school Incomplete due to Covid.	Includes training and equipment for sustainability	
Dance Festival	£100 Actual £0	Year 4 Harry Potter dance workshop/costumes	To enhance show performance and curriculum understanding	Reinforce their topic learning	Completed.
Maintenance of Equipment	£1000 Actual £211	Repairs to be made and ongoing maintenance to be included in premises planning for all PE equipment including climbing frames and outdoor/indoor apparatus	All outdoor equipment to be maintained to safety standards	Equipment lasts longer when properly maintained	Complete.

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Achievements/Awards	£300 Actual £63	EJ organise plaques and medals for all large events eg. cross country and sports day	Recognition and rewards across the school	Inspiring students to achieve	Cross country medals engraved and distributed.
Total Planned Spend 19-20	£20,268 (including £2,768 from carry forward)		Total Actual Spend 19-20	£11,078.93	
Total Grant 19-20	£17,780		Total Grant Underspend 19-20	£6,701.08 (due to Covid)	
Total Reserves 19-20	£5,808.74		Total Balance 19-20	£6,701.08	
Total Funds	£23,588.74		Carry forward 19-20	£12,509.81	

School Sports Partnership Festivals and Competitions

Year 6: Indoor athletics, Outdoor athletics, Tag-Rugby, Football League, Netball League, Rounders Festival, School Sports Week, Moor Park Run, Quick Cricket Skern Lodge Outdoor Activity Centre – residential visit (rafting, surfing, canoeing, climbing, abseiling, swimming, archery, zip-wire, team games & challenges)

Year 5: Hockey Festival, District Cross Country, School Sports Week, Moor Park Run, Junior Games Maker Training, Tag Rugby Festival, Fun Run, Cycling Woodrow High House activity centre – 3 Day Residential (climbing, swimming, bushcraft, blind trail, team games & challenges)

Year 4: Indoor Athletics Festival, School Sports Week, Moor Park Run, Dance Festival, Tennis Competition

Year 3: School sports week, Moor Park Run, Outdoor athletics

Year 1 and 2: Multi-skills Festival, School Sports Week, Moor Park Run