

**Christ Church Chorleywood C of E School – PE & School Sport Premium Report 2021-2022**  
**Evaluated Spending and Impact of PE Funding**

<b>Focus</b>	<b>Cost</b>	<b>Activities/Staff Involved</b>	<b>Proposed Impact</b>	<b>Sustainability into future</b>	<b>Outcome</b>
School Sports Partnership membership	£2100 <b>Actual cost</b> <b>£2,100</b>	PE subject leader and TA as PLT All staff for class/year group festivals and competitions	To increase success in competitive school sport To participate in all available sports festivals, competitions and tournaments	Every class to attend either a competitive event, Tournament or sports festival	Y6 football (girls and boys) Y6 mixed rugby tournaments, Y6 netball league, Y6 rounders, Y4 dance workshop, Y5 fun run, Y5 family cricket, Y4 tennis comp, Y4 indoor athletics, Y3 family athletics
Improving teaching and learning in PE and Games	£5000 <b>Actual cost</b> <b>£8300</b>	All staff to attend a staff meeting(s) on learning links with sport	Teachers expand and develop skills in teaching of PE Training offered to some staff	Coaching of teachers to result in long term benefit to Standards	PE TA encouraged development of teacher skills and expanded lesson plans
PE TA to support delivery of PE/games across KS1 and KS2. Co-ordinate and attend school teams and matches.	£7992 <b>Actual cost</b> <b>£7992</b>	All staff receive support in at least one lesson per week PE TA to attend training and put learning into action within school lessons	Improved PE/Games lesson delivery through teacher support and co-ordinate events in school and out	PE TA supported in all classes across the school	In place and successfully supported teachers and classes
Improving teaching and learning	£250 <b>Actual cost</b> <b>£600</b>	Investigate & potentially invest in a physical development programme for Nursery	Improvements in teaching & learning	Long term benefit to staff and children	Scheme not purchased but money spent on cover
Update PE/Games equipment across school	£2500 <b>Actual cost</b> <b>£2205</b>	PE Subject Leader and EJ to finalise equipment needed and look into Storage facilities for equipment to increase longevity of equipment	Improved equipment to support good lesson delivery and development of skills	Storage of equipment to be monitored closely	Playground equipment bought for individual

				General PE equipment to replace old stock	classes- bibs, balls, nerf balls, skipping ropes, coits and cones.
Teaching training- improving CT skills	£1500 <b>Actual cost £1500</b>	Staff to attend High Quality courses run by SSP EJ/SH attend PE Conference Additional training allocation for staff as requested	Broader understanding of all sport in order to deliver a higher standard of teaching PE leaders and PE Assistant pass on training knowledge to all teachers	Extend the quality provision for all sport	PE conference attended
Swimming TBC	£500 <b>Actual cost £500</b>	Y6 crash course to be available at William Penn/Rickmansworth School EJ possible training 2 children identified as weak swimmers to complete crash course to reach required 25m standard	Every Y6 child must be competent to swim 25m	Life skill could be carried forward in future years for a Lower cost with staff involvement	Y6 100% 25m Y6 93% multiple strokes Y6 100% water safety complete
Cycle Training	£800 <b>Actual cost £625</b>	Bikeability Level 1 and 2 training for Y6 class from 2022	Enhance road safety	Life skill	All children who attended passed
Sailing	£1000 <b>Actual cost £900</b>	Available to Y3, Y4, Y5 and Y6 Sailing as part of Sports Week.	Enhance water safety and open opportunities for further water-based.	Enriching experiences	Successful sailing courses encouraging water safety

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Tennis	£240 <b>Actual cost £240</b>	Year 1	Open opportunities for outdoor sporting activities not always available to the Children	Enriching experiences	Year 1 successful completion of beginner's tennis course
Skipping Workshop	£1000 <b>Actual cost £675</b>	Year R -6	Outdoor growth mindset. Improve Fitness levels Full body workout	Includes training and equipment For sustainability	Enhanced fitness across all year groups. Skipping 'challenge' continues to be undertaken regularly

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Transport	£1000 Budget at £25 x8 events <b>Actual cost £50</b>	Minibus use for sports fixtures, events and festivals/coach transportation to enrichment activities	Ease of access to events off site and readily accessible transport during school hours	Minibus parked on school site available for school use	Less transport required than anticipated
Clothing	£1000 <b>Actual cost £500</b>	New light weight t-shirts to be sourced Tracksuit bottoms/leggings Hi-Viz jackets- two per year group	Clear identification of staff when at festivals/events/fixtures. Improves safeguarding and health & safety of pupils	Staff retain their tops and new staff added	New order to be put through in September
Dance Festival (March)	£500 <b>Actual cost £500</b>	Year 4 dance workshop/costumes	To enhance show performance and Curriculum understanding	Reinforce their Topic learning	Attended festival which was an enrichment inclusion activity
Maintenance of Equipment	£500 <b>Actual cost £500</b>	Repairs to be made and ongoing maintenance to be included in premises planning for all PE equipment including climbing frames and outdoor/indoor apparatus	All outdoor equipment to be maintained to safety standards	Equipment lasts longer when properly maintained	Equipment inspection complete
EYFS Balance bikes and safety gear	£2000 <b>Actual cost £2,000</b>	EYFS	To promote fitness and core strength Includes protective clothing to reduce injury	Long term benefit to the children	Balance bikes and safety equipment purchased to support core strength and fitness in EYFS
New Safe Flooring Installation	£2000 <b>Actual cost £2,000</b>	Install safety flooring to playground active areas playground	All outdoor equipment to be maintained to safety standards	Equipment lasts longer when properly maintained	Safe flooring installed to aid health & safety & raise standards of play through safe practices
Achievements/Awards	£700 <b>Actual cost £135</b>	EJ organise plaques and medals for all large events eg cross country and sports day. Stickers and badges for ongoing achievement scheme (EJ)	Recognition and rewards across the school. Awards/stickers for sports participation	Inspiring children to achieve	Medals, stickers and awards raise profile of sport & PE activities

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Rock Climbing	£2500	Whole school activity (years 1-6). £8 each plus transport	Open opportunities for outdoor sporting activities not always available to the Children	Enriching experiences	Unable to schedule
BMX	£650	Year 5 and 6 workshop (groups of 15 at a time)	Outdoor growth mindset Improve fitness levels Full body workout	Enriching Experiences	Unable to schedule
Skateboarding	£650	Years 1-4	Outdoor growth mindset. Improve fitness levels. Full body workout.	Enriching experiences	Unable to schedule
Scootering	£650	Nursery and Reception	Outdoor growth mindset. Improve Fitness levels. Full body workout	Enriching Experiences	Unable to schedule

#### Spend Analysis

<b>Total Planned Spend 21-22</b>	£35,032	<b>Total Actual Spend 21-22</b>	£31,322
<b>Total Grant 21-22</b>	£17,830	<b>Total Underspend 21-22</b>	£4,201
<b>Total Carried Forward 20-21</b>	£17,693	<b>Total Balance 21-22</b>	£4,201
<b>Total Funds available</b>	£35,523	<b>Total Carried forward to 22-23</b>	£4,201

#### School Sports Partnership Festivals and Competitions

Year 6: Indoor athletics, Outdoor athletics, Tag-Rugby, Football League, Netball League, Rounders Festival, School Sports Week, Moor Park Run, Quick Cricket Skern Lodge Outdoor Activity Centre visit (activities include rafting, surfing, canoeing, climbing, abseiling, swimming, archery, zip-wire, team games & challenges)

Year 5: Hockey Festival, District Cross Country, School Sports Week, Junior Games Maker Training, Tag Rugby Festival, Fun Run, Cycling Woodrow High House activity centre (non-residential to include climbing, swimming, bushcraft, blind trail, team games & challenges)

Year 4: Indoor Athletics Festival, School Sports Week, Dance Festival, Tennis Competition

Year 3: School sports week, Outdoor athletics

Year 1 & Year 2: Multi-skills Festival, School Sports Week

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